## **BUDGET AMENDMENT - FY 2016**

Date:	February 22, 2016	Department: Non-Departmental



HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 2 2 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5100	57000-GG	\$355,736
General Fund	Non Departmental	Transfers To	

REASON	For repairs related to the condition of roof, insulation, and condensation				
Issues at the .	Issues at the Jail (approved in Commissioners Court 2/8/2016				

**DEPARTMENT HEAD** 

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon, Johnson County Judge abstained no. Kendy Howell, Comm. Pct. #2 Rick Bailey, Comm. Pct. #1 Voted: abstained abstained Voted: 4 no. Stringer, Comm. Pct. #3 <del>'ooll'</del>ey, Comm. Pct. #4 √abstained abstained Voted: ∨ yes, no. Voted no, Becky Ivey, County Clerk

		BUDGET A	<u>MENDMENT – FY</u>		
Date:	February 22,	2016	Department: PUBLIC	WORKS	pproved ommissioners Court
HONOR	ABLE COMM	ISSIONERS COURT OF	JOHNSON COUNTY:		•
PURSUA	ANT TO SECT	ION 111.010 OF LOCA	L GOVERNMENT COD	E:	FEB <b>2 2</b> 2016
AMEND MEET A IN THE ATTENT COURT AND TH Government	MENT TO THAN UNUSUAL ORIGINAL IF TION. IF THE SHALL FILE HE CLERK SH ment Code, Veri	HE ORIGINAL BUDGE AND UNFORESEEN OF THROUGH TO BUDGET THROUGH TO BUTCH AMENDS THE A COPY OF ITS ORDES ALL ATTACH THE CONTROL TO BUTCH AMENDS THE CONTROL THE CONTROL TO BUTCH AMEND THE CONTROL THE CONTR	AY AUTHORIZE AN ENT ONLY IN A CASE CONDITION THAT CONTHE USE OF REASON IE ORIGINAL BUDGET AMENDING THE BUDPY TO THE ORIGINATE	OF GRAVE PUBLIC ULD NOT HAVE E IABLY DILIGENT ITO MEET AN EN DGET WITH THE C L BUDGET." (Sect	E NECESSITY TO BEEN INCLUDED THOUGHT AND MERGENCY, THE COUNTY CLERK, ion 111.041, Local
<u>_</u>	FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
	0750 ent Purchase	4070 Public Works	56530-GG Equip-Capital	\$5000.00	
Lquipin	one i dichase	Tublic Works	Liquip-Capital		
REASO	N Emergend	cy Vehicle Purchase			
DEPAR	TMENT HEAD	)			
	ARE NOT AR ONED ITEMS.	EAS IN THE CURRENT	r BUDGET TO REDUC	E IN ORDER TO FU	JND THE ABOVE
			Johnson County	•	
		Voted:	yes, no,absta		
	( Coll )	7 P. 41		uell	ш2
•		niley, Comm. Pct. #1 yes, no, absta	•	<b>Iowell, Comm. Pct</b> yes, no, ab	
	Jey 1		tur	uy Can	lley
	Voted:	yes, no, absta		yes, no, at	stained

ATTEST: Decky Ivey, County Clerk

		BUDGET A	MENDMENT – FY	<u> 2016</u>	A reved	
Date:	February 22, 2016 Department: PUBLIC WORKS		WORKS	Approved		
HONOI	DADLE COMA	IGGIONERG COURT OF			Commissioners Court	
HONO	RABLE COMM	ISSIONERS COURT OF	FJOHNSON COUNTY:		FEB <b>2 2</b> 2016	
PURSU	ANT TO SECT	ION 111.010 OF LOCA	L GOVERNMENT COD	E:		
AMENI MEET IN THI ATTEN COURT AND T	DMENT TO THAN UNUSUALE ORIGINAL FITION. IF THE SHALL FILE SHE CLERK SHE ment Code, Vern	HE ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH COURT AMENDS THAT OF THE COURT ATTACH THE COUNTS THE COUNTS TEXAS CODES ANNOTED	AY AUTHORIZE AN ENT ONLY IN A CASE OF CONDITION THAT CONTHE USE OF REASON REASON THE BUDGET AMENDING THE BUDGY TO THE ORIGINAL CORRESPONDENTS TO THE ORIGINAL CORRESPONDENT TO THE ORIGINAL COR	OF GRAVE PUI ULD NOT HA' IABLY DILIGE ITO MEET A' DGET WITH T L BUDGET." (	BLIC NECESSITY TO VE BEEN INCLUDED ENT THOUGHT AND N EMERGENCY, THE THE COUNTY CLERK, (Section 111.041, Local	
	FUND	DEPARTMENT	LINE ITEM TITLE	AMOU		
	0190	5100	57000-GG	\$238,772.	<del> </del>	
E	Building	Non Departmental	Transfers To			
REASON To close out fund						
THERE	E ARE NOT AR	EAS IN THE CURREN	T BUDGET TO REDUC		O FUND THE ABOVE	
	Rick Ba	Voted:		_		

## **BUDGET AMENDMENT - FY 2016**

## **Approved**

Date: 10/29/15 2/2//6 Department: Juvenile Probation

**Commissioners Court** 

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB **2 2** 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY. THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK. AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0350	5920	Office Supplies (53110)	5,000
0350	5920	Petroleum Products (53400)	5,000
0350	5920	Fees and Services (54000)	1.323
0350	5920	Vehicle & Equipment Maint (54500)	5,000
0350	5920	Equipment (Non-Cap) (56510)	2.000
0350	5920	Travel (54980)	2.000
0350	5920	Equipment (Capital) (56530)	42,641
			62.964

		02.90+
		e bank but did not
alt pudget set during	ua Normal PH	Ocens of budget.
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These Are probation Gers	THAT WE COU	lea .
DEPARTMENT HEAD	refi.	
	CURRENT BUDG	GET TO REDUCE IN ORDER TO FUND THE ABOV
MENTIONED ITEMS.	Book	north
		hnson County Judge
	oted: <a href="yes">yes</a>	_ no,abstained
A STATE OF THE STA		La Houce
Rick Bailey Comm	. Pct. #1	Kerny Howell, Comm. Pct. #2
Voted: ves. no	abstained	Voted: 🗸 yes, no, abstained
		Sura Worlley
Jerry D. Stringer,	Comm. Pct. #3	Larry Woolley, Comm. Pct. #4
Voted:yes no	abstained	Voted: ves no abstained
ATTEST: Dely	Drug	THE STONE RS COLUMN TO THE RESTONE RESTONE RS COLUMN TO THE RESTONE REST
Becky Ivey, County	lerk )	